



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 1 HELD AT Brooks Stadium/Paducah DATES 5/28-5/30 2007

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		9889.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			9889.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1680.00	
	Trophies		276.26	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		3586.58	
	TOTAL EXPENSES (2)			5542.84
Part C	Net Profit (Part A (1) minus Part B (2) total)			4346.16
Part D	Allowance to Host School		1483.35	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			2862.81
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Heath High School	1646.12				
Baseball Assoc.	1216.69				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	
2	
3	
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

Paducah Tilghman High School
SCHOOL

270-444-5650
DAYTIME PHONE

Itemized Expenses

Baseballs	\$ 253.25
Coaches Mtg.	\$ 123.33
Field Rental	\$ 500.00
Tournament Mgr.	\$ 200.00
Asst. Tournament Mgr	\$ 150.00
Official/Book	\$ 140.00
Athletic Trainer	\$ 150.00
Scoreboard Oper.	\$ 140.00
Announcer	\$ 140.00
Ticket Mgr.	\$ 200.00
Gate Mgr.	\$ 120.00
Field Attendants	\$ 210.00
Security	\$ 210.00
Field Crew	\$ 420.00
Tourn. Workers Food	\$ 230.00
Field Conditoner	\$ 400.00
Total	\$ 3,586.58